United Nations A/RES/72/253 A-B

General Assembly

Distr.: General
12 January 2018

Seventy-second session
Agenda item 135

Resolutions adopted by the General Assembly on 24 December 2017

[on the report of the Fifth Committee (A/72/668)]

72/253. Programme budget for the biennium 2016–2017

A
Final budget appropriations for the biennium 2016–2017

The General Assembly

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2016–2017,[1] and endorses the conclusions and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Resolves* that, for the biennium 2016–2017:

(a) The amount of 5,620,221,600 United States dollars appropriated by it in its resolution 71/272 A of 23 December 2016, 71/273 A of 23 December 2016 and 71/272 B of 6 April 2017 shall be increased by 62,557,400 dollars, to a final appropriation of 5,682,779,000 dollars, as follows:

Section		*Amount approved in resolutions 71/272 A, 71/273 A and 71/272 B*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
	Part I. *Overall policymaking, direction and coordination*			
1.	Overall policymaking, direction and coordination	117 372 900	492 900	117 865 800
2.	General Assembly and Economic and Social Council affairs and conference management	631 101 500	4 262 900	635 364 400
	Subtotal, part I	**748 474 400**	**4 755 800**	**753 230 200**

[1] A/72/606.
[2] A/72/647.

17-23351 (E) 170118

Please recycle

Section		*Amount approved in resolutions 71/272 A, 71/273 A and 71/272 B*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
	Part II. *Political affairs*			
3.	Political affairs	1 346 045 300	(14 079 900)	1 331 965 400
4.	Disarmament	24 868 900	(94 700)	24 774 200
5.	Peacekeeping operations	109 648 400	3 001 700	112 650 100
6.	Peaceful uses of outer space	7 222 600	339 200	7 561 800
	Subtotal, part II	**1 487 785 200**	**(10 833 700)**	**1 476 951 500**
	Part III. *International justice and law*			
7.	International Court of Justice	45 814 700	1 333 300	47 148 000
8.	Legal affairs	61 539 600	15 144 500	76 684 100
	Subtotal, part III	**107 354 300**	**16 477 800**	**123 832 100**
	Part IV. *International cooperation for development*			
9.	Economic and social affairs	162 147 600	(1 615 400)	160 532 200
10.	Least developed countries, landlocked developing countries and small island developing States	10 763 000	(13 400)	10 749 600
11.	United Nations support for the New Partnership for Africa's Development	16 605 800	(605 900)	15 999 900
12.	Trade and development	138 422 200	686 500	139 108 700
13.	International Trade Centre	37 091 800	(512 100)	36 579 700
14.	Environment	37 097 300	5 540 500	42 637 800
15.	Human settlements	22 074 400	(129 100)	21 945 300
16.	International drug control, crime and terrorism prevention and criminal justice	37 232 300	3 807 300	41 039 600
17.	UN-Women	15 089 700	818 400	15 908 100
	Subtotal, part IV	**476 524 100**	**7 976 800**	**484 500 900**
	Part V. *Regional cooperation for development*			
18.	Economic and social development in Africa	153 449 100	(5 703 500)	147 745 600
19.	Economic and social development in Asia and the Pacific	95 411 400	1 884 600	97 296 000
20.	Economic development in Europe	65 938 500	3 804 600	69 743 100
21.	Economic and social development in Latin America and the Caribbean	106 931 000	3 579 000	110 510 000
22.	Economic and social development in Western Asia	70 088 300	3 738 400	73 826 700
23.	Regular programme of technical cooperation	59 432 000	(736 300)	58 695 700
	Subtotal, part V	**551 250 300**	**6 566 800**	**557 817 100**
	Part VI. *Human rights and humanitarian affairs*			
24.	Human rights	212 034 300	504 800	212 539 100
25.	International protection, durable solutions and assistance to refugees	85 362 600	(983 200)	84 379 400
26.	Palestine refugees	55 137 300	198 500	55 335 800
27.	Humanitarian assistance	36 946 100	321 600	37 267 700
	Subtotal, part VI	**389 480 300**	**41 700**	**389 522 000**

Section		*Amount approved in resolutions 71/272 A, 71/273 A and 71/272 B*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
	Part VII. *Public information*			
28.	Public information	187 570 100	1 710 600	189 280 700
	Subtotal, part VII	**187 570 100**	**1 710 600**	**189 280 700**
	Part VIII. *Common support services*			
29A.	Office of the Under-Secretary-General for Management	22 710 900	1 227 100	23 938 000
29B.	Office of Programme Planning, Budget and Accounts	34 706 100	334 100	35 040 200
29C.	Office of Human Resources Management	70 288 300	207 300	70 495 600
29D.	Office of Central Support Services	166 996 300	7 376 200	174 372 500
29E.	Office of Information and Communications Technology	97 771 000	1 448 600	99 219 600
29F.	Administration, Geneva	139 377 900	6 399 700	145 777 600
29G.	Administration, Vienna	34 030 800	735 200	34 766 000
29H.	Administration, Nairobi	29 405 700	309 200	29 714 900
	Subtotal, part VIII	**595 287 000**	**18 037 400**	**613 324 400**
	Part IX. *Internal oversight*			
30.	Internal oversight	40 148 400	546 000	40 694 400
	Subtotal, part IX	**40 148 400**	**546 000**	**40 694 400**
	Part X. *Jointly financed administrative activities and special expenses*			
31.	Jointly financed administrative activities	11 503 600	729 000	12 232 600
32.	Special expenses	153 244 800	(4 291 500)	148 953 300
	Subtotal, part X	**164 748 400**	**(3 562 500)**	**161 185 900**
	Part XI. *Capital expenditures*			
33.	Construction, alteration, improvement and major maintenance	109 309 000	(153 900)	109 155 100
	Subtotal, part XI	**109 309 000**	**(153 900)**	**109 155 100**
	Part XII. *Safety and security*			
34.	Safety and security	238 283 400	13 085 800	251 369 200
	Subtotal, part XII	**238 283 400**	**13 085 800**	**251 369 200**
	Part XIII. *Development Account*			
35.	Development Account	28 398 800	–	28 398 800
	Subtotal, part XIII	**28 398 800**	**–**	**28 398 800**
	Part XIV. *Staff assessment*			
36.	Staff assessment	495 607 900	7 908 800	503 516 700
	Subtotal, part XIV	**495 607 900**	**7 908 800**	**503 516 700**
	Total	**5 620 221 600**	**62 557 400**	**5 682 779 000**

(b) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee;

(c) In addition to the appropriations approved under paragraph 2 (a) above, an amount of 75,000 dollars shall be appropriated for each year of the biennium 2016–2017 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

76th plenary meeting
24 December 2017

B
Final income estimates for the biennium 2016–2017

The General Assembly

Resolves that, for the biennium 2016–2017:

(a) The estimates of income of 539,179,100 United States dollars approved by it in its resolutions 71/273 B of 23 December 2016 and 71/272 B of 6 April 2017 shall be increased by 14,496,500 dollars, as follows:

Income section	*Approved estimates of income*	*Increase/(decrease)*	*Revised estimates of income*
		(United States dollars)	
1. Income from staff assessment	500 007 900	7 467 200	507 475 100
2. General income	41 642 300	4 856 100	46 498 400
3. Services to the public	(2 471 100)	2 173 200	(297 900)
Total	**539 179 100**	**14 496 500**	**553 675 600**

(b) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(c) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

76th plenary meeting
24 December 2017